



Milford Public Library Annual Report 2013

www.milfordlibrary.info



The First Step on Your Path to Enrichment—Bringing the World to You

Audiobooks and
E-Audible Books



Books and
Ebooks

Computers
and Wifi



EXPLORE

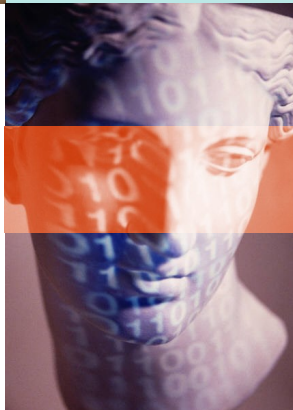


Newspapers
and
Magazines



Meeting
Space

Information



Movies
and
Music



Programming

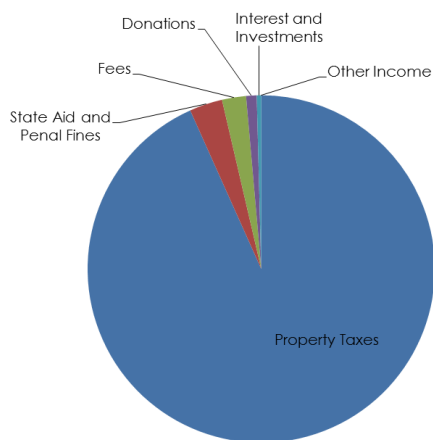


330 Family Drive
Milford, Michigan 48381

248-684-0845

2013 Usage	Value of Selected Library Services*	Value of Service
173,743	Books and E-Books Borrowed (\$25 each)	\$4,343,575
34,142	Movies Borrowed (\$5 each)	\$170,710
5,374	Music Borrowed (\$15 each)	\$80,610
10,950	Audio and E-Audio Books Borrowed (\$40 each)	\$438,000
5,823	Youth and Teen Programs Attended (\$6 each)	\$34,938
425	Adult Programs Attended (\$6 each)	\$2,550
23,462	Computer Sessions (\$12 each)	\$281,544
26,554	Reference Questions Asked and Answered (\$15 each)	\$398,310
Total Value		\$5,750,237

A returned value of \$5.83 for every dollar invested!

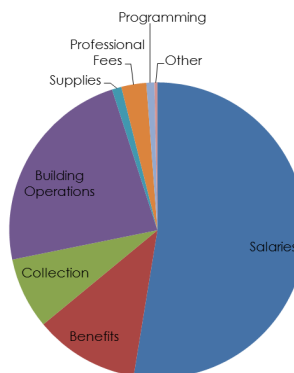


2013 Revenues

Property Taxes	\$873,735.00
State Aid and Penal Fines	\$28,751.00
Fees	\$20,964.00
Donations	\$9,182.00
Interest and Investments	\$3,902.00
Other Income	\$0.00
Fund Balance Allocation	\$49,114.00
Total Revenues	\$985,648.00

2013 Expenditures

Salaries	\$518,151.00
Benefits	\$112,676.00
Collection	\$76,978.00
Building Operations	\$228,947.00
Supplies	\$10,156.00
Professional Fees	\$26,909.00
Programming	\$8,580.00
Other	\$3,251.00
Total Expenditures	\$985,648.00



*Values based upon those listed at <http://mel.org/files/calculatorcode.php>